

**INSTRUCTION**

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,179	\$4,231	-1.2%
Substitutes	\$31	\$56	-44.2%
Instructional Parapros	\$78	\$102	-23.4%
Pupil-Use Technology	\$42	\$71	-41.8%
Instructional Materials	\$125	\$182	-31.5%
<b>Total</b>	<b>\$4,455</b>	<b>\$4,643</b>	<b>-4.1%</b>

**INSTRUCTIONAL SUPPORT**

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$282	\$263	6.9%
Library & Media	\$151	\$147	3.1%
Extracurricular	\$264	\$247	6.8%
Student Health/Services	\$58	\$80	-27.2%
Curriculum Development	\$9	\$7	23.5%
Staff Development	\$254	\$268	-5.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$7	\$48	-85.6%
Therapists, Psychologists	\$301	\$371	-18.8%
<b>Total</b>	<b>\$1,326</b>	<b>\$1,432</b>	<b>-7.4%</b>

**OPERATIONS**

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$424	\$453	-6.3%
Food Service	\$155	\$164	-6.0%
Safety	\$84	\$72	16.2%
Building Upkeep	\$672	\$708	-5.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,334</b>	<b>\$1,397</b>	<b>-4.5%</b>

**LEADERSHIP**

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$134	\$129	3.5%
School Office	\$213	\$259	-17.7%
Deputies & Administrators	\$0	\$6	-100.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$347</b>	<b>\$395</b>	<b>-12.1%</b>

**#2a Total Expenditures**

By 4 Major &amp; 25 Detail Functions

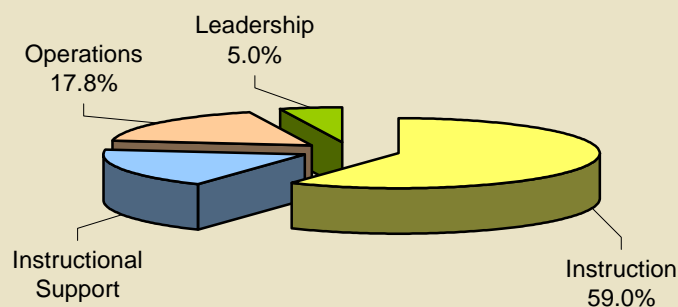
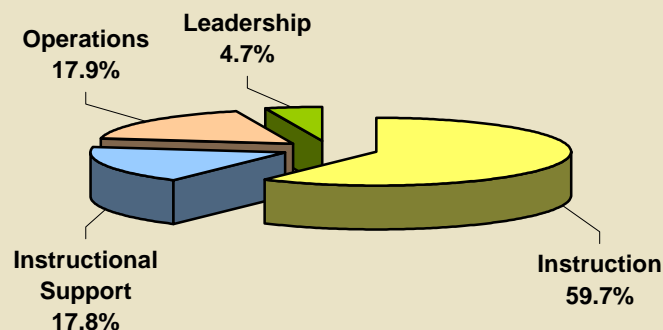
July 1999 - June 2000

<b>Expenditures:</b>	<b>\$10,230,239</b>
<b>School Enrollment (ADM):</b>	<b>1,371</b>
<b>School Per Pupil:</b>	<b>\$7,462</b>

July 1998 - June 1999

<b>Expenditures:</b>	<b>\$10,384,896</b>
<b>School Enrollment (ADM):</b>	<b>1,320</b>
<b>School Per Pupil:</b>	<b>\$7,867</b>

July 1999 - June 2000



July 1998 - June 1999